

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2017
 Current Dates: 11/1/2017 - 11/30/2017
 Cumulative Dates: 1/1/2017 - 11/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	33,134.12	\$20,169.28	11	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	107,183.10	\$52,798.60	97	\$0.00	0.00%
Residential Home Energy Services - Measures	132,366.20	\$149,243.34	178	788,587.40	\$926,173.40	845	\$1,269,647.97	72.95%
Residential Home Energy Services - RCS	0.00	\$22,555.00	101	0.00	\$118,110.00	419	\$162,441.52	72.71%
Residential Behavior/Feedback Program	3,818.50	\$637.50	1	3,818.50	\$637.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	17,467.40	\$12,507.50	34	122,023.80	\$94,065.50	187	\$0.00	0.00%
Residential Consumer Products	13,907.40	\$2,118.50	47	129,342.80	\$21,150.38	331	\$0.00	0.00%
Residential Lighting	750,319.00	\$77,459.00	3,417	3,916,820.60	\$381,923.45	17,239	\$0.00	0.00%
Residential HEAT Loan	0.00	\$11,068.80	22	0.00	\$197,881.26	183	\$0.00	0.00%
Res Subtotal	917,878.50	\$275,589.64	3,800.00	5,100,910.32	\$1,812,909.37	19,313	\$1,432,089.50	
Res % of Total	93.89%	86.38%	99.04%	81.50%	73.75%	98.77%	56.96%	
Low-Income Single Family Retrofit	21,376.90	\$22,118.94	24	185,807.50	\$174,392.69	140	\$353,972.54	49.27%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	6,615.60	\$7,534.49	4	\$0.00	0.00%
LI Subtotal	21,376.90	\$22,118.94	24.00	192,423.10	\$181,927.18	144	\$353,972.54	
LI % of Total	2.19%	6.93%	0.63%	3.07%	7.40%	0.74%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	504.00	\$300.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	114,754.38	\$86,055.59	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$500.00	1	45,248.48	\$22,400.23	6	\$388,908.05	5.76%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	259,201.05	\$143,082.09	4	\$0.00	0.00%
C&I Small Business	22,664.96	\$18,790.34	6	110,821.36	\$76,155.17	35	\$339,233.14	22.45%
C&I Multifamily Retrofit	0.00	\$0.00	0	134,965.10	\$115,695.66	4	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	15,711.96	\$2,062.00	6	300,129.71	\$19,722.00	42	\$0.00	0.00%
C&I Subtotal	38,376.92	\$21,352.34	13.00	965,624.07	\$463,410.74	97	\$728,141.19	
C&I % of Total	3.93%	6.69%	0.34%	15.43%	18.85%	0.50%	28.96%	
Total	977,632.32	\$319,060.92	3,837	6,258,957.49	\$2,458,247.29	19,554	\$2,514,203.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.